Recommended Council Tax Base 2020/21

Appendix 2

Section 1

Council Tax Base adjustment for Council Tax Support (CTS) and estimated growth

	Estimated 20/21 Band D	19/20 Council Tax	Estimated Income	Estimated Collection Rate	Estimated Net Income	Estimated 20/21 Base
	Number	£	£	%	£	
Full band D at November 2019	54,501.2	1,922.94	104,802,540			
less CTS at November 2019	-4,781.7	1,922.94	-9,194,920			
Starting point based on November 2019	49,719.5		95,607,620			
Anticipated growth at 1%	496.7	1,922.94	955,120			
Total (rounded)	**50,216.2**	**1,922.94**	**96,562,740**	**99.0%**	**95,597,040**	**49,714**

Section 2

2020/21 Expected Council Tax (CT) Income at Current Council Tax Levels compared with 2019/20

Preceptor	Estimated CT Base	19/20 Council Tax	Expected income
	Number	£	£
2020/21 expected income (rounded)			
Towns and parishes	49,714	69.68	3,464,070
District	49,714	170.17	8,459,830
County	49,714	1,384.29	68,818,590
Fire	49,714	86.52	4,301,260
Police	49,714	212.28	10,553,290
Total (rounded) shows a 1.0% increase in expected income		**1,922.94**	**95,597,040**
2019/20 expected income (rounded)			
Towns and parishes	49,219	69.68	3,429,596
District	49,219	170.17	8,375,597
County	49,219	1,384.29	68,133,370
Fire	49,219	86.52	4,258,428
Police	49,219	212.28	10,448,209
Total (rounded)		**1,922.94**	**94,645,200**